



OPEN AGENDA for the Galiwin'ku
Local Authority Meeting
25 January 2024

Dedicated to promoting the power of people, protection of community and respect for cultural diversity.

Djambarrpuyngu

Dhuwandja dhäwu dhipunjur EARC-njur bukmakku yolñuw mala nhämunha limurr ga nhina wänjakurr malañuwurr buku-ñiw'maram:

- limurr dhu räal-manapanmirr ganydjarrwu limurrungalañaw rur'maranharaw,
- ga dharrray walñaw,
- ga ñayanju-ñapmaranhamirr bukmak bala-räli'yunmirr.

Dhanju

Dhanjum dhäwu EARC-njur bukmakku yolñuwu warrawu nhämunha ñalma yaka nyena ñayambalmurru buku-ñiw'yuman:

- ñalma ñarru räal-manapanmi ganydjarrwu ñakanhaminyarawu ñalmalinguwaywuru,
- ga dharrray walñawu,
- ga ñayanju-ñapthumanmi bukmak bala-räli'yunmi.

Anindilyakwa

Warna East Arnhem Shire narringandena-ma wurrarrubuda warnamalya, karridirrakina-ma ababurna-langwa community akwa kuwerrukwulina-yada ngakwurri-langwa culture.

Gumatj

Dhuwalanydja dhäwu EARC-njuru bukmakku yolñuwu mala nhämunha ñilimurru yukurra nhina wänjakurru buku-ñiw'yunmarama:

- ñilimurru yurru räal-manapanmirri ganydjarrwu ganga'thinyarawu ñilimurrungalañawu,
- ga dharrray walñawu,
- ga ñayanju-ñapthunmaranhamirri bukmak bala-lili'yunmirri.

Marrañu

Dhuwanydji dhäwu barranga'yun EARC-njur bukmakku yolñuw yukurr buku-ñiw'maram wänja miññi malanyha:

- Dalimurr wurruku räal-manapanmirr djäk ganydjarrwu ñalimurrungalañaw
- Gangathinyamaranharaw wonñanjarrañgunharaw,
- Ga djäga walñaw,
- Ga ñayanju-ñapmaranhamirr ñalimurr wurruku bukmak bala-räli'yunmirr.

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a Meeting of the Galiwin'ku Local Authority will be held at the Galiwin'ku Council Office offices on Thursday 25 January 2024 at 12:00 pm.

Agendas and minutes are available on the Council website www.eastarnhem.nt.gov.au and can be viewed at the Councils public office.

Dale Keehne

Chief Executive Officer

Dial-in Details:

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 436 736 357 039

Passcode: 44fQuC

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

+61 2 8318 0005,,80748386# Australia, Sydney

Phone Conference ID: 807 483 86#

Schedule 1 Code of conduct**1 Honesty and integrity**

A member must act honestly and with integrity in performing official functions.

2 Care and diligence

A member must act with reasonable care and diligence in performing official functions.

3 Courtesy

A member must act with courtesy towards other members, council staff, electors and members of the public.

4 Prohibition on bullying

A member must not bully another person in the course of performing official functions.

5 Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

6 Respect for cultural diversity and culture

6.1 A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.

6.2 A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.

7 Conflict of interest

7.1 A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.

7.2 If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.

8 Respect for confidences

8.1 A member must respect the confidentiality of information obtained in confidence in the member's official capacity.

8.2 A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.

9 Gifts

9.1 A member must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.

9.2 A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.

10 Accountability

A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.

11 Interests of municipality, region or shire to be paramount

11.1 A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.

11.2 In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.

12 Training

A member must undertake relevant training in good faith.

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1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

The Chair may wish to open the meeting with a prayer.

MEETING ESTABLISHMENT

1.3 Attendance**RECOMMENDATION:**

That the Local Authority:

- (a) Notes the absence of <>**
- (b) Notes the apology received from <>**
- (c) Notes <> are absent with permission of the Local Authority.**
- (d) Determines <> are absent without permission of the Local Authority under Section 47(1) (0) of the Act.**

SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

ATTACHMENTS:

1. Galiwinku Attendance Record 2023 2024 [1.3.1 - 1 page]

Galiwinku attendance record

Meeting date	21.09.23	23.11.23	25.01.24								
Cyril Bukulatjpi	N- with permission	Y									
Jermaine Campbell	N- with permission	N-without permission									
Melissa Campbell	Y	Y									
Evelyna Dhamarrandji	Y	N-with permission									
David Djalangi	N-with permission	N-with permission									
Nancy Gudaltji	Y	Y									
Bobby Nyijumula	Y	N-with permission									
Virginia Rripa	Y	N-with permission									
Kaye Thurlow	Y	Y									
Terry Walunba	Y	Y									

MEETING ESTABLISHMENT

1.4 Conflict of Interest

RECOMMENDATION:

That the Local Authority notes no conflicts of interest declared at today's meeting.

OR

That the Local Authority notes any conflicts of interest declared at today's meeting.

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND:

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties”.

GENERAL:

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

.

ATTACHMENTS:

Nil

MEETING ESTABLISHMENT

1.5 Previous Local Authority Minutes

RECOMMENDATION

That the Local Authority approves the minutes of the previous meeting held on 23 November 2023.

ATTACHMENTS:

1. 2323-11-23 Galiwinku LA meeting Minutes [**1.5.1** - 11 pages]
2. Meeting of Galiwinku Local Authority Late Agenda Item 23112023 [**1.5.2** - 2 pages]



OPEN MINUTES for the Provisional
Meeting of the Galiwin'ku Local
Authority
23 November 2023

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

Melissa Campbell
Nancy Gudaltji
Terry Walunba
Cyril Bukulatipi
Jermaine Campbell

The following elected Councillors were appointed by the Council as members of the Local Authority.

Cr Kaye Thurlow
Cr David Djalangi
Cr Evelynna Dhamarrandji

Chair Cyril Bukulatipi opened the meeting at 10.10AM with a prayer and welcomed all members and guests.

MEETING ESTABLISHMENT

1.3 Attendance

SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

{resolution-number} **RESOLVED (Cr. Kaye Thurlow/Melissa Campbell)**

That the Local Authority:

- (a) **Notes the absence of Cr David Djalangi, Cr Evelynna Dhamarrandji, Bobby Nyijumula, Virginia Rripa, Jermaine Campbell.**
- (b) **Notes the apology received from Cr David Djalangi, Cr Evelynna Dhamarrandji, Bobby Nyijumula, Virginia Rripa.**
- (c) **Notes David Djalangi, Cr Evelynna Dhamarrandji, Bobby Nyijumula, Virginia Rripa, are absent with permission of Local Authority.**
- (d) **Determines Jermaine Campbell is absent without permission of the Local Authority under Section 47(1) (0) of the Act.**

MEETING ESTABLISHMENT

1.4 Declarations of Interest

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

SUMMARY:

Elected members are required to disclose and interest in a matter under consideration by Council at a meeting of the Council.

{resolution-number} **RESOLVED (Cr. Kaye Thurlow/Melissa Campbell)**

That the Local Authority declares there are no Conflict of Interest in today's meeting.

MEETING ESTABLISHMENT

1.5 Previous Local Authority Minutes and Local Authority Action Items

{resolution-number} **RESOLVED (Cr. Kaye Thurlow/Melissa Campbell)**

That the Local Authority:

(a) Defer the Minutes of meeting held on 21092023 as they were unable to be ratified due to meeting being Provisional.

(b) Endorses the actions included in the Local Authority Actions list as recommended or as amended.

2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN
DHUWAL DHARUK

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.1 Guest Speaker - Northern Territory Police - Law & Order Community Update

SUMMARY:

This report is for a law and order update to be provided to the members of the Local Authority by an officer of the Northern Territory Police.

{resolution-number} **RESOLVED (Cr. Kaye Thurlow/Melissa Campbell)**

That the Local Authority thanks Acting Sergeant Rhys Lauder from the Northern Territory Police for his update.

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

- 2.2 Guest Speaker - Jacob Leonard, Senior Project Officer, Strategic Projects and Policy
- Department of the Chief Minister and Cabinet.

SUMMARY:

Jacob will be speaking with the Local Authority about changes to Local Authority Guideline 1 – Advice and Training and providing an update.

{resolution-number} **RESOLVED (Melissa Campbell/Terry Walunba)**

That the Local Authority thanks the guest speaker for their presentation.

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

- 2.3 Guest Speaker - Hasthi Dissanayake, Research Fellow in Indigenous Health in
collaboration with Miwatj Health

SUMMARY:

Hasthi will be presenting the findings of the Hope for Health program conducted in 2022 to the Community.

{resolution-number} **RESOLVED (Melissa Campbell/Nancy Gudaltji)**

That the Local Authority thanks the Guest Speakers for their presentation and fully support the work of the University of Melbourne and encourage Miwatj Health to develop a holistic outreach health service within the community, with a focus on diabetes, heart disease, better nutrition and ongoing health check ups.

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

- 2.4 Guest Speaker - Jordan Ponder, Government Engagement Coordinator NIAA

SUMMARY:

Jordan will be joining the Local Authority meeting with a view to discussing any topic that will centralise some decision making and improves communication community wide.

{resolution-number} **RESOLVED ({mover}/{second})**

{resolution}

THIS PRESENTATION DID NOT PROCEED.

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

- 2.5 Galiwin'ku Cultural Ceremony & Gathering Area Potential Location

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

SUMMARY

This report is tabled to the Galiwin'ku Local Authority to decide on a suitable location for the Cultural & Gathering Area within the Public Area space of old Lot 228.

{resolution-number} **RESOLVED (Cr. Kaye Thurlow/Nancy Gudaltji)**

This report is to be discussed out of session.

The Local Authority supports a thorough community discussion to consider and decide on suitable layout and infrastructure for the Lot Area of 228 for a cultural and ceremony area.

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.4 Guest Speaker - Trude Blizzard, Power and Water Corporation

SUMMARY:

Trude will provide information to the Local Authority about the prepayment meter replacement program – why, how, what, when. Additionally, Trude will seek information from the Local Authority about community specific areas of consideration and a list of vulnerable households that may need extra assistance.

{resolution-number} **RESOLVED (Melissa Campbell/Nancy Gudaltji)**

That the Local Authority thanks the Guest Speaker for her presentation.

{resolution-number} **RESOLVED (Melissa Campbell/Cyril Bukalatjri)**

Move to lunch at 12.20pm

{resolution-number} **RESOLVED (Melissa Campbell/Cr. Kaye Thurlow)**

Return to meeting at 1.15pm

3 Noting Progress and Achievement

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

NOTING PROGRESS AND ACHIEVEMENT

3.1 CEO Report

SUMMARY:

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

{resolution-number} **RESOLVED (Nancy Gudaltji/Terry Walunba)**

That the Local Authority notes the CEO Report.

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

NOTING PROGRESS AND ACHIEVEMENT

3.2 Corporate Services Report

SUMMARY:

This report presents the financials plus employment statistics as of 31 October 2023 within the Local Authority area.

GAL 2023/110 **RESOLVED (Melissa Campbell/Terry Walunba)**

That the Local Authority receives the Financial and Employment information as of 31 October 2023.

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

NOTING PROGRESS AND ACHIEVEMENT

3.3 Technical & Infrastructure Services Report

SUMMARY:

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure Directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2023-2024 Annual Plan.

GAL 2023/111 **RESOLVED** (Cr. Kaye Thurlow/Nancy Gudaltji)

That the Local Authority notes the Technical and Infrastructure Services report.

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

NOTING PROGRESS AND ACHIEVEMENT

3.4 Council Operation Managers Report

SUMMARY:

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

GAL 2023/109 **RESOLVED** (Nancy Gudaltji/Cr. Kaye Thurlow)

That Local Authority notes the Council Operations Report and the Youth Sport And Recreation Report.

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

4 Confidential Reports**5 Date of Next Meeting**GAL 2023/113 **RESOLVED** (Terry Walunba/Nancy Gudaltji)

That the Local Authority supports the proposed report for the use of Public Address system and the Director of Community Development to implement .

Galiwin'ku Local Authority:**Policy For Use of Public Address (PA)**

- The PA system is managed by the East Arnhem Regional Council staff under the authority of EARC and the Galiwin'ku Local Authority.
- Announcements may only be made within the guidelines approved by the Galiwin'ku Local Authority.
- Announcements should only be made when the council office is open – Monday to Friday 8:30 to 4:00.
- Announcements must be for the whole of community benefit.
- Anyone wishing to make a community announcement on the PA must come to the council office to get access to the PA system and follow the rules.
- Announcements can only be made by people who have prior approval of the Galiwin'ku Local Authority, or by approved representatives of registered organisations in Galiwin'ku (such as Shepherdson College, Yalu, Miwatj Health, ALPA, Marthakal Businesses, Church, Police)
- Announcements **must** contain:
 - **No** private or personal information or names
 - **No** swearing in any language
 - **No** growling at people or organisations
 - **No** accusing individuals or organisations
 - **No** private or family matters

Galiwin'ku Local Authority Members (as at 1 Nov. 2023)

Nancy Gudaltji
Melissa Campbell
Virginia Ripa
Terry Walunba

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

Bobby Nyikamula
Cyril Bukulatjpi
Jermaine
Campbell
Cr. David Djalangi 0408874149

Cr.
Evelyna Dhamarr 0472679217
andji
Cr. Kaye Thurlow 0400582154

6 Meeting Close



LATE AGENDA ITEM OPEN MINUTES
for the Galiwin'ku Local Authority
23 November 2023

MINUTES OF LOCAL AUTHORITY

23 NOVEMBER 2023

1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN
DHUWAL DHARUK

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.7 Revised Budget 2023-2024

SUMMARY:

This report presents a draft Revised Budget for consideration.

GAL 2023/112 **RESOLVED (Cr. Kaye Thurlow/Melissa Campbell)**

That the Local Authority notes the 2023-2024 Budget Revision.

3 Noting Progress and Achievement

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA
NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING
GU

4 Confidential Reports**5 Date of Next Meeting****6 Meeting Close**

2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN
DHUWAL DHARUK

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.1 Guest Speaker - Northern Territory Police - Law & Order Community Update

AUTHOR Andrew Walsh (Director - Community Development)

RECOMMENDATION

That the Local Authority thanks the Guest Speaker for their update.

SUMMARY:

This report is for a law and order update to be provided to the members of the Local Authority by an officer of the Northern Territory Police.

GENERAL:

Northern Territory Police to provide an update on community safety and law and order and allow for discussion and the expression of views of Local Authority Members.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.2 Guest Speaker - Stephen Power Regional Manager - Remote Projects AFL

AUTHOR Wendy Brook (Executive Assistant to the CEO)

RECOMMENDATION

That the Local Authority thanks the Guest Speakers for their update.

SUMMARY:

Stephen and Chris will be answering questions and providing feedback on the Galiwin'ku AFL Program.

BACKGROUND:

The request for a representative of NT AFL was requested by the Local Authority members at the Galiwin'ku Local Authority meeting held in November 2023.

GENERAL:

The members would like to discuss the Galiwin'ku AFL Program and ask for an update on future sporting infrastructure at the oval.

ATTACHMENTS:

Nil

3 Noting Progress and Achievement

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

NOTING PROGRESS AND ACHIEVEMENT

3.1 CEO Report**AUTHOR**

Dale Keehne (Chief Executive Officer)

RECOMMENDATION**That the Local Authority notes the CEO Report.****SUMMARY**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL

I hope everyone enjoyed a Merry Christmas and New Year with their families and communities and I look forward to an exciting year for Council.

Organisational Review:

Following the extensive survey and face-to-face consultation with all staff, a new proposed organisational structure has been developed.

The Executive Leadership Team has been redesigned and will have the following functional responsibilities:

People Services Directorate: Responsible for enhancing organisational culture and employee experience, focusing on human resources, communication, training, and workplace health and safety.

Community Services Directorate: Oversees services that directly impact community well-being, including children and library services, aged care, disability services, youth sport and recreation and animal management.

Financial Services Directorate: Manages the Council's financial health, including accounting, budgeting and Information Communication Technology, and procurement.

Council Services Directorate: Focuses on services related to council operations and community engagement, including municipal services, waste management, Council Offices and support of Local Authorities and Councillors.

Technical and Infrastructure Services Directorate: Responsible for infrastructure development and maintenance, which encompasses building, transport infrastructure, public lighting & infrastructure, fleet management, and tenancy services.

A meeting has been held with all Regional and Council Operations Managers over two days, to discuss and refine the proposed new organisational structure. This was followed by an all of staff meeting by video conference with all nine communities and Darwin and Nhulunbuy support officers.

I have started to meet face to face with all staff from all the Council sites and will continue over the next three weeks to discuss the proposed changes and take further advice on finalising the structure which is due to be put in place from mid-February.

The report author does not have a conflict of interest in this matter (Section 179 of the Act)

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.2 Technical & Infrastructure Services Report

AUTHOR Natasha Jackson (Strategic / Public Works & Infrastructure Manager)

RECOMMENDATION

That Local Authority notes the Technical & Infrastructure Report.

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2023-2024 Annual Plan.

BACKGROUND

As part of the Annual Plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year. Each meeting will have updates associated with the Annual Plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 – Veterinary and Animal Control Services.
- 112 – Support Fleet and Workshop Services.
- 116 – Lighting for Public Safety.
- 118 – Local Road Maintenance & Traffic Management.
- 119 – Local Road Upgrade and Construction.
- 122 – Building Infrastructure Services.
- 129 – Waste and Environmental Services.
- 169 – Municipal Services/Public Works & Infrastructure Services.

GENERAL**108 – Veterinary and Animal Control Services**

Reporting Month/Period: November-December 2023

Overall Comments:

Veterinary Visits to Galiwinku Over Period:

- Dr Tania and Dr Kathleen visited for one week from 6 -10 November.
- Dr Tania then visited again from 21-23 November.

Galiwinku was very lucky to receive two veterinary visits over the past two months. The first was from 6-10 November by Dr Tania and Dr Kathleen and focused heavily on desexing surgeries. Dr Tania then visited again for the final visit of 2023 from 21-23 November. Galiwinku has received the most veterinary visits of any of our more remote communities this year totally 15 weeks.

- Unfortunately, parvovirus (an illness causing vomiting, diarrhoea, and death in young puppies) is currently in Galiwin'ku, after recent outbreaks in Yirrkala and Gapuwiyak, which has resulted in several puppies becoming sick and dying.
- Tick numbers appear to be increasing with the humidity and heat for the season with increased burdens seen on multiple dogs
- Remote consults over the festive period – the AMP team continued to respond to any urgent requests for help over the festive period and medications were dispensed via our EARC Veterinary Cabinets, greatly improving animal welfare outcomes for those animals.

Service Delivery Table:

AMP Delivery: Galiwinku	This period of reporting (Nov/Dec 23)	Calendar Year to date (23)	Last year's delivery	Annual
Dogs Desexed	23	83	25	
Cats Desexed	1	33	16	
Community consultations	17	114	183	
Remote/Phone consultations	8	54	N/A*	
EARC Veterinary Cabinet medication dispensed	6	40		
Minor procedures/other surgeries	22	59		
Parasite Treatments	159	803	188	
Euthanasia	0	11	N/A	
Private practice consultations (Mainland)	3	44		
TOTAL Engagements	239	1241	412	

*N/A – new reporting system so some data is not applicable

Community Education Activities:

Additional Collaborations/Stakeholder Engagements:

Dr Maddy has managed to secure hundreds of reduced cost brown dog tick medications for the program to be used in the prevention against E Canis disease. This collaboration is through AMRRIC and the medication suppliers.

Staff Education/Training Activities:

Dr Maddy attended the LGANT Conference in Darwin on 9 November, and presented on veterinary infrastructure and how that has been an enabler for our veterinary programs. The presentation was very well received by other councils.

Concerns/Challenges:

Dangerous Dog incidents: The discussion regarding the large pack of entirely male dogs at house lot #341 continues. Less dogs are present at the house (five sighted) although still exhibiting pack behaviour. The house was approached a couple of times this visit with the aim to gain consent to desex the remaining male dogs, but the owner was not home at the time. The Police involved report that there have not been any further complaints or issues since our previous visit.

Biosecurity: The resident steer appears healthy from a distance. 'John Cena,' the resident pig, was not sighted but is apparently still around.

Follow-Up List for Next Visit:

- 2024 schedule due to be released soon.
- The main focus for Galiwinku in 2024 will be parasite treatments through the hot/humid wet season and then a large focus on desexing surgeries from May – October
- Melbourne University has engaged with us for a 10-week period of veterinarians and students across 2024 – this is very exciting for Galiwinku and Dr Maddy has worked hard to maintain this collaborative agreement

Photos:*Resident steer in Galiwin'ku**String that was removed from a puppy.***116 – Lighting for Public Safety**

Streetlight repairs are now complete, the red dots on the map below show the solar lights not working, a separate order with parts required will need to be ordered to have the solar lights operational. The orange dots are streetlights where the unit is missing, and brackets required for installation.

*Streetlight Map Galiwin'ku*



Project Status –Complete with ongoing Solar Light works.

118 – Local Road Maintenance & Traffic Management

Galiwin'ku Cultural Tracks:

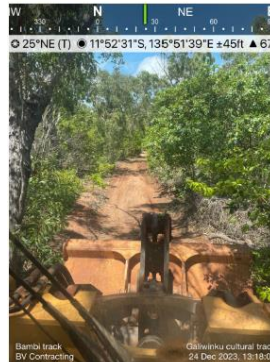
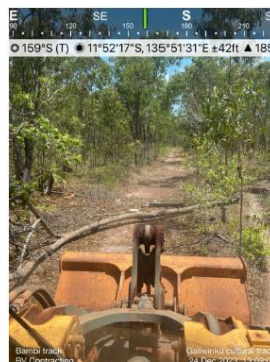
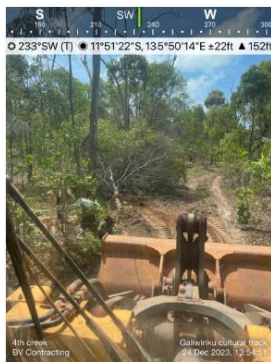
All tracks from Emu Landing through to Bambi completed including 4th Creek, Murumuru Point, Roger Creek, and Paperbark Swamp.

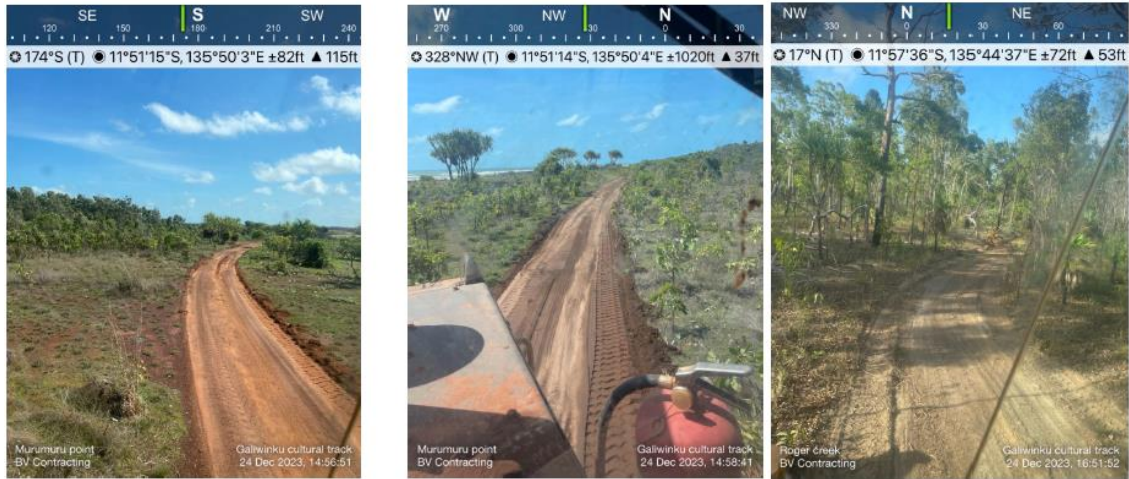
A Loader bucket was used to cut approximately 30mm below surface level to remove unwanted vegetation and overgrowth. Some locations were found to be lacking in material therefore road shoulder material was harvested in an attempt to cover rocks and fill washouts due wet season runoff. The excess material was then back bladed to create a smooth and compact surface.

Areas around 4th Creek had some fallen trees across the track. Most areas along Bambi required multiple cuts due to heavy vegetation overgrowth.



The Cultural tracks are 100% complete.

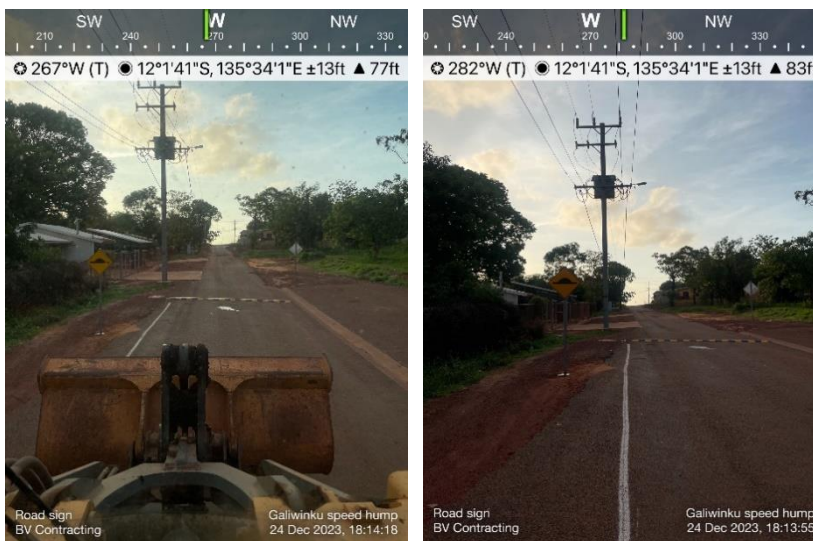




Internal Roads:



Bollard Install on speed hump near airport.



Road Sign Install for Speed Hump at School

122 – Building Infrastructure Services

Galiwin'ku (Lot 85 and Lot 95) – Structural Repair Works

- WSP provided Structural Condition Reports for Lot 85 and Lot 95 Galiwin'ku (all staff housing) in 2020. These reports highlighted a number of items of Low, Medium, and High risk which must be attended to maintain the structural integrity of each house.
- WSP has been engaged to complete engineering design for both lots.
- Remediation design has been received; this public tender will be released by the end week of January for both lots.
- Works are 10% complete.

Project Status – On-going



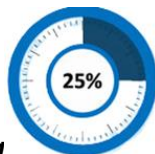
Surface corrosion to bracing rods



Typical split stair treads

Galiwin'ku (Lot 315 and Lot 332) – Demolition Works

- Works will include the associated electrical demolition of two redundant buildings on Lot 315 (Gym/Old Toilet Facility) and Lot 332 (Old BRACS) and installation of new power supply and electrical connections.
- These works have been awarded to KMJ Electrical.
- Works are 25% complete.



Project Status – On-going



Lot 301 Galiwinku (Staff Housing) – Duplex

- NBC Consultants have been engaged to provide design, project management and superintendency services for the proposed demolition of the existing house on Lot 301 and new duplex build.
- Investigative site visits are to occur early in 2024.

Public Toilet blocks MCML Galiwinku – Design Service & Project Management

- Offers have been received for design and project management services to assist with the delivery of public toilet blocks in Galiwinku. The Technical Services team are hoping to have an engineer engaged in January.
- Works are 5% complete.



129 – Waste and Environmental Services

WS 2244-01 - Manage Landfill / Transfer station operations in Galiwin'ku, Gapuwiyak, Mililingimbi, Angurugu, Umbakumba, Milyakburra, Yirrkala, and Ramingining.

Table 1 below illustrates whether the landfills and transfer stations have complied with Council's Environmental Management Plan requirements for the month. Currently, Yirrkala Gunyangara and Angurugu do not require reporting, however, once transfer stations are established, they will also start reporting. As can be seen in Table 1. Galiwinku has completed its Environmental Compliance every month for the 2023-24 Financial Year to date.

Table. Landfill/Transfer Station Environmental Compliance

	<i>FY 2023-24 Monthly Environmental Compliance</i>											
	<i>July</i>	<i>Aug</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>
<i>Angurugu WTS</i>	n/a	n/a	n/a	n/a	n/a							
<i>Umbakumba WMF</i>	☐	☐	☐	NC	☐	☐						
<i>Milyakburra WMF</i>	☐	☐	☐	☐	☐	☐						
<i>Ramingining WMF</i>	☐	☐	☐	☐	☐	☐						
<i>Milingimbi WMF</i>	☐	☐	☐	☐	☐							
<i>Gapuwiyak WMF</i>	☐	☐	☐	NC	NC							
<i>Galiwinku WMF</i>	☐	☐	☐	☐	☐	☐						
<i>Yirrkala WTS</i>	n/a	n/a	n/a	n/a	n/a	n/a						
<i>Gunyangara WTS</i>	n/a	☐	☐	☐								



Tyre Stockpile Galiwinku

WS 2244-02 - Undertake and report on the removal of recycling streams within each community location.

The table below illustrates materials recovered and transport back to Darwin for recycling so far, this financial year. To date nine different recyclable materials streams have been recovered from the region. The Councils goal is to have a minimum of nine resource recovery streams available to residents, which has now been achieved for FY24. As Table 2 illustrates, Galiwinku has sent batteries, drinking containers, e-waste, fire extinguishers, gas bottles, household batteries, and mobile phones back to Darwin for recycling so far this year.

Table. Resource Recovery up to 30 October 2023

	Angurugu	Umbakumba	Milyakburra	Ramingining	Milingimbi	Gapuwiyak	Galiwinku	Yirrkala	Gunyangara
Batteries	0.9 t		1.025 t	2 boxes		1 box	5.048 t		
CDS (Containers)	1,929	1,883	1,300	12,325	11,455	42,628	54,659	11,326	8,327
Damaged Bins					2 Pallets	0.446 t	1.0 t		
E-Waste					2 Pallets		2 pallets		
Fire Extinguishers									
Gas Bottles									
Household Batteries							10 kg		
Mobile Phones							10 kg		5 kg
Plastics					2 Boxes				
Printer Cartridges								7.84	
Scrap Metal					84.40 t				
Tyres			60	101 + 1 container	99	84			
Waste Oil				2,460 L	820 L				
White Goods									

WS 2777 - Organise and Support the Undertaking of CDS Monthly Collection Community events to be held in each community by the Municipal Services Program.

This is an ongoing monthly project. Cash 4 Containers is scheduled for the last week of every month across the nine communities. The results for FY24 by community can be seen in the project dashboard below. 152,224 containers have been collected to start off FY24, with 52,566 begin collected at Galiwinku.

The goal of the program is to hold monthly depot days in Angurugu, Umbakumba, Ramingining, Milingimbi, Gapuwiyak, Galiwin'ku and Yirrkala and every second month in Milyakburra and Gunyangara.

As can be seen in the table below, no community achieved these results for the 2023-24 financial year.

Table - Community Depot Days held for 2023-24

Community	Depot/Collection Days for FY24	Total Containers Collected
Angurugu	2	4,019
Umbakumba	2	4,491
Milyakburra	2	1,507
Ramingining	3	21,177
Milingimbi	3	40,003
Gapuwiyak	2	42,628
Galiwinku	2	54,659
Yirrkala	2	20,338
Gunyangara	2	13,527
Totals	20	202,349

WS 2244-05 Galiwinku Landfill Site Remediation and Site Remodeling

Over the last few years, the Galiwin'ku Landfill has experienced increased construction waste due to the development of several new subdivisions and demolitions of old buildings. This has resulted in a significant buildup of construction waste and scrap metal at the landfill. That is starting to inhibit the Municipal Teams ability to manage the site.

As the images below show, many contractors and residents have been dumping this bulk waste in incorrect locations which is now starting to cause access issues to the appropriate dumping sites.

*Galiwinku Landfill Layout*



Incorrect dumping of construction waste on side of access road



Mix construction waste stockpile dumped in wrong location

Project Status – On-going



WS-2970 Asbestos Remediation Project – Galiwin'ku

The first legislative step in any remediation project is to conduct a formal Preliminary Site Investigation (PSI). The PSI is a desktop study that informs the historical context of the site

and assesses the potential contaminants that will require investigation. The first recommendations from this report were to try to get access to the PWC water bore (RN0363989) near the site to conduct some water sampling before moving forward with a Detailed Site Investigation.

The council have reached out to PWC to obtain access to the water bore, however, to date have received approval to either gain historic water quality data or access to take samples for analysis.

While waiting for PWC to help, Waste Services engaged Environmental Consultants to develop a Sampling, Analysis and Quality Control Plan (SAQP) for the upcoming site investigation. The SAQP details the sampling strategies to be undertaken on site (e.g., test pits, water bores etc.) and what analysis is required for the various potential contaminants and was completed and audited at the end of 2023.



Project Status – Ongoing

WS 0002 – Community Awareness and Education

Initiative 1. Container Deposit Scheme - ONGOING

Initiative 2. Mobile Muster – ONGOING

Initiative 3. Clean-up Galiwinku Week 2023 - COMPLETED

Initiative 4. Cash 4 Trash

Initiative 5. Two Year Litter Strategy – IMPLEMENTED across all 9 communities.

Initiative 8. Social Housing Bin Stands - COMPLETED

Initiative 9. KAB NT Community Visits - COMPLETED

WS 0004– Litter Management

Bi-annual audits are in the planning stages for the FY24 Financial Year. Once audits have been completed, results will be provided to Council.

As well as hot spot audits, Waste Services are also in the process of rolling out Monthly Litter Rating Audits for all communities to be able to develop an understanding of community trends around litter as well as provide an avenue for our Council Operations Managers to report litter issues, provide strategies and report of implementation of strategies.



Project Status – Audits Started

WS-0006 Wetlands Management

The first step in Councils approach to wetlands management has been to engage a consultant to assist in the development of three strategic Wetlands Management Plans for Yirrkala, Galiwin'ku and Gapuwiyak (Lake Evella). EcOz Environmental have been awarded the contract and have started the desktop assessment and liaising with the various Indigenous Ranger Groups to assist in access and surveys.

EcOz have completed all the fieldwork and are in the process of compiling the draft reports for the Council to review.

Project Status – On-going



Aerial of Wetland.



Aerial of Wetland

169 – Municipal Services/Public Works & Infrastructure Services

Snap Send Solve Reporting Statistics

Well done to EARC who are still leading the way as Highest rated Solvers for <1000 snaps in the quarter based on overall ratings across Australia & New Zealand.

Enterprise Performance

Leading Solvers

Highest rated Solvers based on overall rating

Criteria

- < 1,000 Snaps in the quarter
- > 10% of Snaps rated



Snap Send Solve

East Arnhem Regional Council

Monthly report summary



This period: 2023-12-01 to 2023-12-31

Last period: 2023-11-01 to 2023-11-30

Total Reports

This Period	Last Period	% Change
79	83	-5%

Customer Satisfaction Score

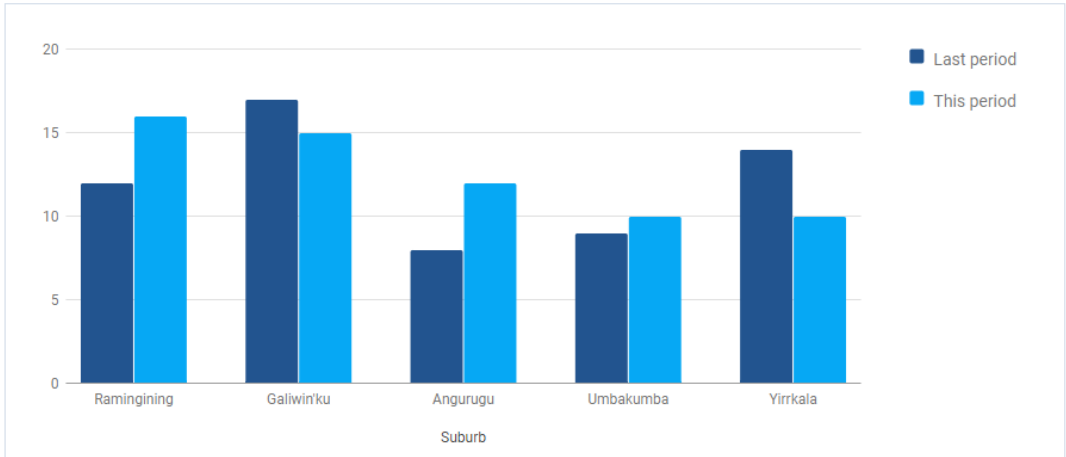
Customer Satisfaction Score (out of 5) provided by Snap Send Solve users for your authority.

	This Period	Last Period	% Change
East Arnhem Regional Council	5.0	5.0	1%
Similar sized council average(state based)	4.9	4.9	1%
State average	4.5	4.5	-0%

Reports by Top 5 Suburbs

Total reports received by suburb for the period.

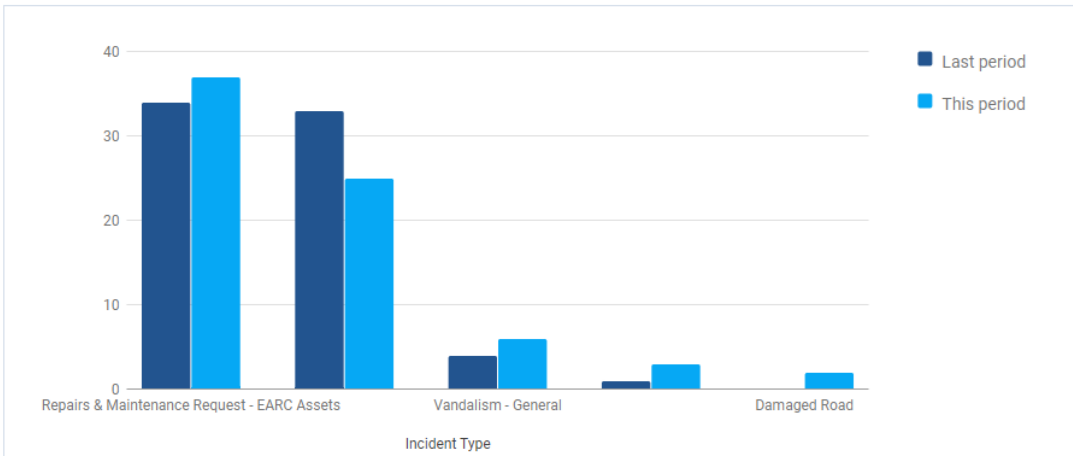
	This Period	Last Period	% Change
Ramingining	16	12	33%
Galiwin'ku	15	17	-12%
Angurugu	12	8	50%
Umbakumba	10	9	11%
Yirrkala	10	14	-29%



Reports by Top 5 Incident types

Total reports received by Incident type for the period.

	This Period	Last Period	% Change
Repairs & Maintenance Request - EARC Assets	37	34	9%
Facility - General Request	25	33	-24%
Vandalism - General	6	4	50%
Public Area Maintenance	3	1	200%
Damaged Road	2	0	N/A



Reports by Top 5 Suburbs and Top 5 Incident types (This period)

	Repairs & Maintenance Request - EARC Assets	Facility - General Request	Vandalism - General	Public Area Maintenance	Damaged Road
Ramingining	2	6	6	0	0
Galiwin'ku	3	8	0	1	2
Angurugu	11	1	0	0	0
Umbakumba	8	2	0	0	0
Yirrkala	5	4	0	1	0

Reports Triaged

Total reports received by your Authority that have been triaged to other authorities by your Customer Service team.

	This Period	Last Period	% Change
Power Water	1	0	N/A

Reports Sent to Other Authorities

Total reports sent by Snap Send Solve users to other Authorities within your boundary, that your Authority is not responsible for.

	This Period	Last Period	% Change
Power Water	10	5	100%

Mower & Tractor Competency Training

The Municipal Services Team completed mower and tractor competency training for the Kubota mowers and tractor and slashers across all communities, with the available fleet assets.

Not all team members were able to attend due to low attendance that week due to ceremony duties and the need for the waste service delivery in the rubbish truck.

General

The Municipal Services Team have been busy in the wet season, mowing of public areas and road reserves and weed spraying across the community.



Mowing Public Areas



Weed Spraying around community.



Northern Land Council (NLC) Letters of Consent

We have received two approval letters from Northern Land Council:

- Consent To Construct – Outdoor Youth Recreation Facilities – Lot 286 - dated 22 December 2023

- Letter of no Objection – Build & Maintain Infrastructure – Ceremony Area - Lot 228 – dated 21 December 2023.

Exciting news to now have the approval to commence the projects and the benefits they will bring to the community of Galiwinku.

Discussion for Site Location of Galiwinku Cultural Ceremony & Gathering Area

A1 copies have been printed and sent to Galiwinku office to discuss site layout on Lot 228.



ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT**3.3 Council Operations Manager Report****AUTHOR**

Melissa Jones (Council Operations Manager – Galiwin'ku)

T

RECOMMENDATION**That Local Authority notes the Council Operations Manager Report.****SUMMARY**

This report is provided by the Council Operations Manager at every Local Authority Meeting to provide information and update to members.

BACKGROUND

In line with Guideline 1: Local Authorities, it is a requirement for a report to be included on service deliver issues in the Local Authority area.

GENERALCouncil Delivery Service

On Friday 15 December 2023 myself, Verity Burarrwanga (Customer Service Officer), Youth Sport and Recreation (YSR) staff as well as the Police, supported Pet and Beno in their annual Santa run. We decorated the Council truck and Police car with tinsel and reindeer antlers. The Police escorted us through the whole community including Buthan while Santa and his helpers threw out lollies for the community.



Santa and his helpers



Kids running through middle camp chasing after Santa



Driving through beach camp



Middle Camp

We also held our whole staff Christmas party in December, with catering from Manymak Ngatha cafe. I had organised and advertised to take Santa photos in the office the week after school finished. A large chair was borrowed from the school, and I ordered a Christmas back drop online, plus decorated the room with tinsel and lollies. Unfortunately, no one showed up for this, which was disappointing.

Child Care

Childcare also had their own Santa and a little party for the kids before they closed the centre for five weeks initially. Carol Stableford who was a previous Coordinator in Galiwinku and then Regional Manager for Childcare and Library Services came to Galiwinku to assist Brandy in opening the centre.

If it were not for Brandy over the Christmas period, the Post Office would not have been open. I am very appreciative of her support over those few weeks when we had no staff, and she was confident to open the Post Office even without me in the office. We thank her immensely.

Youth Sport and Recreation

We have had a few changes in our Youth Sport and Recreation team since our last meeting. The first being Lilly resigning from the Council and moving back home to Victoria, and Dan (Youth Diversion) has relocated to Milingimbi to assist with the diversion work there. Charles will be staying on until the end of January to help out, and Milliy returned to work on 15 December. Milliy and her family will be moving to Lot 97B, which is exciting for them.

Over the Christmas period we had several volunteers from Victoria come to the community to assist the Youth Sport and Recreation Team and house-sit for teachers while they were away from the community. It has been helpful for the team to have additional members to support them on the ground.



Volunteers for YSR

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.4 Youth, Sport and Recreation Community Update**AUTHOR**

Wendy Brook (Executive Assistant to the CEO)

RECOMMENDATION**That the Local Authority notes the Youth, Sport and Recreation Community update.****SUMMARY:**

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

BACKGROUND:

The Youth, Sport and Recreation program aims to strengthen young people, helping them live happy, healthy lives. As such, we deliver a range of funded activities and programs which strengthen and support their connection to body, mind, kinship and culture.

GENERAL:

The Youth, Sport and Recreation program seeks input, feedback and support from the Local Authority in an effort to continually improve what we do. Please note the following updates for Youth, Sport and Recreation in your community.

- Community staffing update.
- Current after School hour's programs.
- School holiday programs.
- Upcoming events.
- Remote Sports Program (formal and informal competition, visits from peak sporting bodies).
- Youth Diversion (Yirrkalá/Gunyangara, Milingimbi, Ramingining, Gapuwiyak).
- Program success / challenges.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.5 Local Authority Acton Register

AUTHOR Wendy Brook (Executive Assistant to the CEO)

{custom-field-reason-for-confidentiality}

RECOMMENDATION

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

1. Local Authority Galiwinku December 2023 1 [3.5.1 - 6 pages]

GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
149/2021 Community Asbestos Update	<p>That the Local Authority:</p> <p>(a) Notes the Community Asbestos Update, particularly the initial recommendations with regard to the asbestos in Galiwin'ku.</p> <p>(b) Supports a temporary licenced storage area at the current land fill site.</p> <p>(c) Support Indigenous employment and training for the asbestos removal project.</p> <p>(d) Will provide the Director of Technical & Infrastructure Services with a map that identifies priority areas.</p>	<p>12.05.2021 – Will update further prior to next Local Authority meeting.</p> <p>20.05.2021 – Update provided to Local Authority, Budget was submit to the NTG and EARC are waiting for it to be approved and sent back with a contract. This will also include a storage container that will be portable. Training is also included in the budget with regards to the removal of asbestos – Ongoing – Updates will be provided at next meeting.</p> <p>12.10.2021 - position advertised for the project and communications officer - position should be filled November - more update provided in future reports.</p> <p>18.11.2021 – Interview was done on 17 Nov. A draft employment contract will be finalised and probable start would be January 2022.</p> <p>10.03.2022 – Employment contract counter signed – commencement February 2022 – attendance by the Waste Team and Ben for an introduction and finalised project direction is scheduled for this meeting.</p> <p>17.03.2022 – A report and presentation will be tabled in the May meeting</p> <p>19.05.2022 – An update was provided by Ben Jones - Environmental Projects and Communication Officer.</p> <p>21.07.2022 – Removal contractors for stage 1 to be engaged and progressed as soon as possible.</p> <p>19.10.22 – Stage one complete being the initial Emu pick with highlighted initial risk area within the town area being cleared by independent environmentalist – stage 2 or the continuation into other areas is being discussed with the consortium group partners – and further updates will be provided in the December Council meeting.</p> <p>19.01.2023 – Meeting on 6 Feb in Galiwinku to discuss further.</p> <p>23.03.2023 – Ongoing</p> <p>27.04.23 – to commence shortly.</p>

GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>29.06.23 – Stage 2 underway.</p> <p>21.07.23 ongoing works</p> <p>29.08.23 - Stage 2 completed – Stage 3 remediation meeting taken place with committee. Further in Tech report. Stage 2 finished</p> <p>21.09.23 – Stage 3 old dumping site – meetings held another meeting scheduled to seek funding in 2 weeks.</p> <p>23.11.2023 – Water table testing at contaminated legacy sites ongoing</p>
001/2020 RESOLVED	<p>That the Local Authority:</p> <p>a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava.</p> <p>b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:</p> <p>1) increased compliance and policing for the increase in the illicit kava trade, or</p> <p>2) effective and informed local decision making about kava management to minimise potential harms.</p> <p>c) Supports the Northern Territory</p>	<p>12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing.</p> <p>20.05.2021 – Still unsure when this will be happening, Update has been provided to LA, will update up at next LA meeting – Ongoing.</p> <p>17.12.2021 – A separate report on this will be presented by the CEO in the meeting.</p> <p>12.01.2022 – Ongoing.</p> <p>17.03.2022 – Discussion on Kava will continue with the community.</p> <p>19.05.2022 – Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol.</p> <p>21.07.2022 – Ongoing</p> <p>19.10.22 President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p>24.11.2022 as above – Progress being made with Government, letter written to Chief Minister.</p>

GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
	Government's request for funding to support research into the health and social impacts from increased kava availability.	<p>21.07.23 Dale to update in his report.</p> <p>29.08.23 Told by Chief Minister about 6 weeks ago, that there is progress in this area.</p> <p>21.09.23– Update in CEO report to be provided.</p> <p>23.11.23 – Progress and discussions continue to be made. CEO unfortunately has been dismissed and we will continue to have discussions with his replacement in due course.</p>
AFL Program in Galwinku	Invite NIAA and EARC Youth Sport and Recreation Regional Manager to discuss the program at the next scheduled meeting.	<p>19.01.23 – Director Community Development to address.</p> <p>23.03.2023 – 'a) The Local Authority requests the AFL recruitment and placement manager to attend the next Local authority meeting to discuss the program.</p> <p>b) The Local Authority requests and advance proposed timetable for all oval usage by the sporting organisations and the Sport and Recreation Regional Manager and Council Operations Manager to meet and decide on oval usage.'</p> <p>27.04.23 – working through MoU to include all aspects and dynamics.</p> <p>29.06.23 – Ongoing</p> <p>21.07.23 – Andrew's team working with AFL program – and will provide an update.</p> <p>29.08.23 – Divyan Ahimez and Peter Dunkley have been working on scheduling roster and lighting allocation for night sports etc.,</p>

GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>21.09.23 – Work is in progress – Draft agreement finalised for external use.</p> <p>23.11.23 – Nearly complete. By next report a further report will be provided, to close the item</p>
NT AFL Program		<p>23.11.23 invite NT AFL representative to discuss the Galiwinku AFL Program and provide confirmation of previously committed sporting infrastructure at the oval by the previous NT AFL representative.</p> <p>14.12.23 – As above.</p>

155/2021	That the Local Authority:	12.10.2021 – Ongoing - awaiting NLC consultations - Shelter to be installed Nov/ Dec.
Questions from Members	Seeks progress of the proposed waterpark and BMX track projects, and the progress on the public toilet to be located at the private charter area at the airport.	<p>12.01.2022 NLC consultation has not happened for Galiwinku yet surrounding priority projects with the approval process is still ongoing.</p> <p>10.03.2022 – Still no outline for project application consultations dates – EARC have approached the NLC again with an offer for the usage of video conferencing from the Darwin office into Community meeting rooms to facilitate these consultations as they are not extensive to that of say consultations for new businesses or land mineral extractions such as mining etc.</p> <p>8.05.2022 – Consultation date has been suggested for July by the NLC.</p> <p>29.08 Continue to wait on NLC – Shane has sent email regarding above to no avail.</p> <p>21.07.2022 – Consultation from the latest communication from the NLS will be in November.</p> <p>19/11/2022 – as above – consultation are still anticipated prior to Christmas</p> <p>19.01.2023 – update further in Feb meeting.</p>

GALIWIN'KU ACTIONS

		<p>23.03.2023 – Latest from NLC is the consultation will begin end of April.</p> <p>29.08.23 take up to a higher level – CEO & Director of Technical and Infrastructure Services to request meeting with CEO and Chairperson of Northern Land Council and if necessary relevant Ministers, and for Council to support the ongoing consultation with the minister regarding the reallocation of LAPF reduced funding.</p> <p>21.09.23 – NLC in Galiwinku next week, consultation about water park and cultural area – Director Technical and Infrastructure Services will be part of those consultations.</p> <p>14.12.23 – Have asked for letters of no objection. Update to be provided at next round.</p>
The Local Authority supports a thorough community discussion to consider and decide on suitable layout and infrastructure for the Lot Area of 228 for a cultural and ceremony area.		<p>23.11.23 – Director of Technical and Infrastructure Services to action.</p>
Galiwinku Cemetery Lighting	Galiwinku cemetery are to have solar lighting and investigate mains power availability	<p>21.09.23– Director Technical and Infrastructure Services to action.</p> <p>23.11.23 – Lodged an EOI, drawings to be completed to run an underground cable. Power and Water don't see an issue with this.</p> <p>14.12.23 – Progressing.</p>

ADVOCACY ITEMS/ITEMS ON HOLD:

GALIWIN'KU ACTIONS

Sound proofing the main Youth Sport and Recreation Hall.	Requests advice from Director of Technical Services through the Community Operations Manager on costings to sound proof the main Youth Sport and Recreation Hall.	30.05.23 – Director Technical and Infrastructure Services to provide update. 29.06.23 – Not in this year's budget – move to Advocacy 18.12.23 – Full costing for 24/25 Budget period.
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NOTING PROGRESS AND ACHIEVEMENT

3.6 Corporate Services Report

AUTHOR

Nawshaba Razzak (Procurement Officer)

RECOMMENDATION

That the Local Authority receives the Financial and Employment information as of 31 December 2023.

SUMMARY

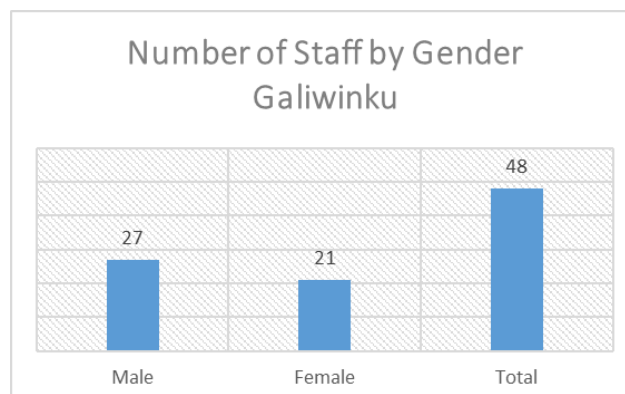
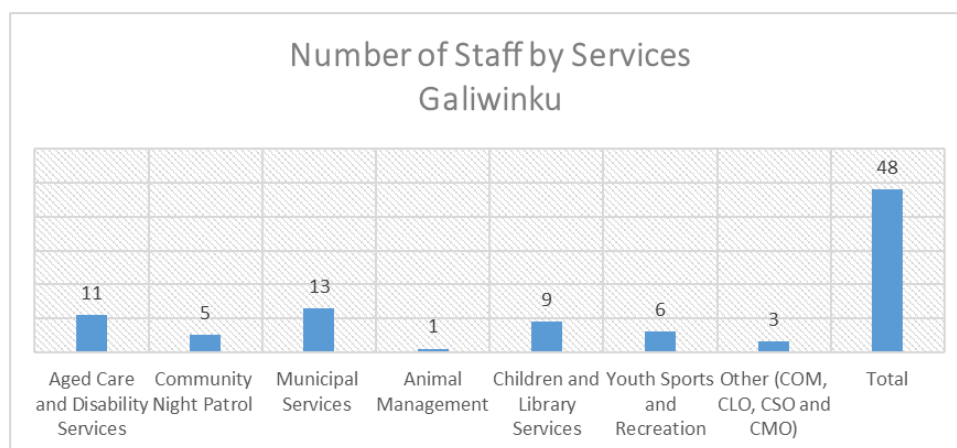
This report presents the financials and employment statistics as of 31 December 2023 within the Local Authority area.

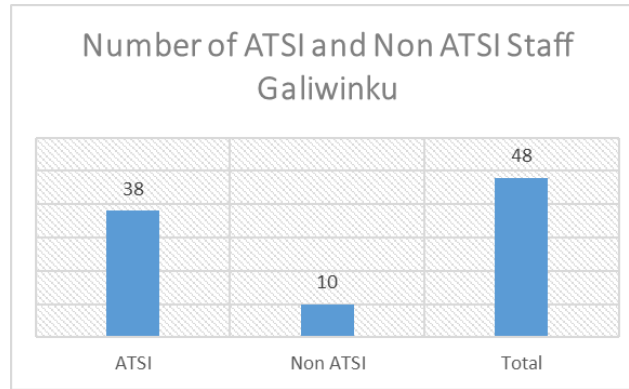
BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also, the report details the number of staff against the different service areas.

GENERAL

Employee Statistics:





Vacancies as of 31 December 2023:

<u>Position</u>	<u>Level</u>
ACDS Service Officer	Level 4
ACDS Support Worker	Level 1
Community Liaison Officer	Level 1
Community Media Officer	Level 1
Community Night Patrol Officer	Level 1
Senior Administration Officer	Level 4
Senior Cleaner	Level 3
Youth Sport & Recreation Worker	Level 1

The report author does not have a conflict of interest in this matter (Section 179 of the Act)

ATTACHMENTS:

1. Income and Expense Statement - Each Reporting Location - Galiwinku [3.6.1 - 1 page]

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 DECEMBER 2023	Galiwinku		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	1,237,376	1,688,844	(451,468)
User Charges and Fees	924,265	1,001,906	(77,641)
Rates and Annual Charges	2,137,460	1,877,306	260,154
Interest Income	-	-	-
Other Operating Revenues	171,155	33,493	137,662
Council Internal Allocations	(6,292)	-	(6,292)
Untied Revenue Allocation	532,034	532,034	-
TOTAL OPERATING REVENUES	4,995,997	5,133,583	(137,585)
OPERATING EXPENSES			
Employee Expenses	1,644,780	1,819,517	(174,737)
Materials and Contracts	1,484,159	2,198,272	(714,113)
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	5,500	17,400	(11,900)
Depreciation and Amortisation	333	-	333
Interest Expenses	-	-	-
Other Operating Expenses	880,001	620,590	259,411
Council Internal Allocations	895,889	879,776	16,113
TOTAL OPERATING EXPENSES	4,910,662	5,535,555	(624,893)
OPERATING SURPLUS / (DEFICIT)	85,335	(401,973)	487,307
Capital Grants Income	-	-	-
SURPLUS / (DEFICIT)	85,335	(401,973)	487,307
Remove Non-Cash Item			
Add Back Depreciation Expense	333	-	333
Less Additional Outflows			
Capital Expenses	(47,459)	(690,000)	642,541
Carried Forward Revenue for FY2025	-	(341,100)	341,100
Transfer to Reserves	(280,932)	(282,123)	1,192
TOTAL ADDITIONAL OUTFLOWS	(328,391)	(1,313,223)	984,833
NET SURPLUS / (DEFICIT)	(242,723)	(1,715,196)	1,472,473
Add Additional Inflows			
Carried Forward Grants Revenue	818,917	1,077,137	(258,220)
Transfer from General Equity	-	-	-
Transfer from Reserves	2,254,402	2,254,402	-
TOTAL ADDITIONAL INFLOWS	3,073,320	3,331,539	(258,220)
NET OPERATING POSITION	2,830,596	1,616,343	1,214,253
			(0)

4 Confidential Reports

GENERAL BUSINESS

5 Date of Next Meeting

21 March 2024.

6 Meeting Close